

**UTAH VALLEY ROAD SSD  
FISCAL YEAR 2017**

		<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
		ACTUAL	BUDGET	BUDGET	ADJ TO	BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
Revenues:						
33XXX	INTERGOVERNMENTAL REVENUE	\$0	\$623,000	\$300,000	\$0	\$300,000
36XXX	MISCELLANEOUS REVENUE	\$2,529	\$3,000	\$1,000	\$0	\$1,000
38900	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues:</b>		\$2,529	\$626,000	\$301,000	\$0	\$301,000
Expenditures:						
49241	MATERIALS, SUPPLIES, AND SERVICES	\$47	\$626,000	\$100	\$0	\$100
49241-7410	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0
49241-9200	CONTRIBUTION TO FUND BALANCE	\$2,482	\$0	\$300,900	\$0	\$300,900
<b>Total Expenditures:</b>		\$2,529	\$626,000	\$301,000	\$0	\$301,000