

**SOLDIER SUMMIT SPECIAL SERV DIST  
FISCAL YEAR 2017**

**2015      2016      2017      2017      2017**  
**ACTUAL    BUDGET    BUDGET    ADJ TO    BUDGET**

	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
<b>GENERAL FUND</b>					
Revenues:					
31XXX TAXES	\$21,074	\$21,250	\$21,500	\$0	\$21,500
34XXX CHARGES FOR SERVICES	\$18,496	\$25,939	\$65,562	\$0	\$65,562
36XXX MISCELLANEOUS REVENUE	\$0	(\$2,689)	\$0	\$0	\$0
38900 APPROPRIATED FUND BALANCE	\$18,840	\$0	\$0	\$0	\$0
<b>Total Revenues:</b>	<b>\$58,410</b>	<b>\$44,500</b>	<b>\$87,062</b>	<b>\$0</b>	<b>\$87,062</b>
49251-1XXX SALARIES AND BENEFITS	\$21,909	\$16,000	\$16,320	\$0	\$16,320
49251 MATERIALS, SUPPLIES, AND SERVICES	\$36,501	\$20,956	\$52,710	\$0	\$52,710
49251-7410 CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0
49251-9200 CONTRIBUTION TO FUND BALANCE	\$0	\$7,544	\$18,032	\$0	\$18,032
<b>Total Expenditures:</b>	<b>\$58,410</b>	<b>\$44,500</b>	<b>\$87,062</b>	<b>\$0</b>	<b>\$87,062</b>