

**UTAH COUNTY SERVICE AREA NO. 9
FISCAL YEAR 2019**

		2017	2018	2019
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
31XXX	PROPERTY TAXES	\$103,354	\$92,000	\$109,000
33XXX	INTERGOVERNMENTAL REVENUE	\$89,470	\$92,522	\$93,000
36XXX	MISCELLANEOUS REVENUE	\$6,263	\$6,000	\$2,100
38900	APPROPRIATED FUND BALANCE	\$50,955	\$395,478	\$75,000
Total Revenues:		\$250,043	\$586,000	\$279,100
Expenditures:				
49231	MATERIALS, SUPPLIES, AND SERVICES	\$43	\$500	\$100
49231-9100	TRANSFER TO SERVICE AREA 7 (GENERAL FD)	\$250,000	\$580,500	\$204,000
49231-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$5,000	\$75,000
Total Expenditures:		\$250,043	\$586,000	\$279,100