

**UTAH COUNTY SERVICE AREA NO. 6
FISCAL YEAR 2019**

		2017	2018	2019
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
31XXX	TAXES	\$2,119,466	\$2,098,000	\$2,192,000
33XXX	INTERGOVERNMENTAL REVENUE	\$857,582	\$900,448	\$900,000
36XXX	MISCELLANEOUS REVENUE	\$18,915	\$18,000	\$30,000
38900	APPROPRIATED FUND BALANCE	\$55,580	\$449,552	\$0
Total Revenues:		\$3,051,543	\$3,466,000	\$3,122,000
Expenditures:				
49201	MATERIALS, SUPPLIES, AND SERVICES	\$43	\$500	\$500
49201-9100	TRANSFER TO UTAH COUNTY GOVT (FUND 100)	\$3,051,500	\$2,965,500	\$3,121,500
49201-9200	CONTRIBUTION TO FUND BALANCE		\$500,000	\$0
Total Expenditures:		\$3,051,543	\$3,466,000	\$3,122,000